**9月医保数据定向发布**

鄂州市门诊AOG运行分析数据

（2025年1月-2025年6月）

# **一、**门诊统计口径

1.数据来源：均为人工按月增量方式导入到中间库的门诊数据。

2.统计范围：全市定点医药机构（含定点零售药店）。

3.门诊包含的医疗类别有普通门诊、门诊统筹、门诊两病（高血压、糖尿病）、门诊慢特病、双通道药品。

# **二、**门诊基础指标运行分析（统筹区）

## 次均医疗费用

职工

|  |  |  |  |
| --- | --- | --- | --- |
| 日期 | 医疗费用  （万元） | 就诊人次  （万次） | 次均医疗费用  （元/次） |
| 202501 | 2648.19 | 9.90 | 267.58 |
| 202502 | 2192.36 | 7.88 | 278.16 |
| 202503 | 2962.87 | 10.59 | 279.84 |
| 202504 | 2775.24 | 10.39 | 267.06 |
| 202505 | 2585.41 | 9.87 | 262.00 |
| 202506 | 2541.40 | 9.68 | 262.54 |

**指标值：**1-6月的峰值出现在3月份279.84元/次，3月的次均医疗费用高于其他月份。

**分析：**职工次均医疗费用在一季度有明显的增长，二季度没有呈现单边上涨趋势，呈下降趋势。

居民

|  |  |  |  |
| --- | --- | --- | --- |
| 日期 | 医疗费用  （万元） | 就诊人次  （万次） | 次均医疗费用  （元/次） |
| 202501 | 2673.33 | 20.80 | 128.50 |
| 202502 | 2162.13 | 14.45 | 149.66 |
| 202503 | 2658.43 | 17.98 | 147.86 |
| 202504 | 2567.10 | 17.39 | 147.59 |
| 202505 | 2493.36 | 16.90 | 147.53 |
| 202506 | 2442.36 | 16.18 | 150.95 |

**指标值：**1-6月的峰值出现在6月份150.95元/次，6月的次均医疗费用高于其他月份。

**分析：**居民次均医疗费用除1月份较低，其他月份相对稳定。

## 次均记账额

职工

|  |  |  |  |
| --- | --- | --- | --- |
| 日期 | 统筹基金记账金额（万元） | 就诊人次  （万次） | 次均记账额  （元/次） |
| 202501 | 1128.65 | 9.90 | 114.04 |
| 202502 | 1084.45 | 7.88 | 137.59 |
| 202503 | 1552.35 | 10.59 | 146.62 |
| 202504 | 1551.70 | 10.39 | 149.32 |
| 202505 | 1483.82 | 9.87 | 150.37 |
| 202506 | 1506.43 | 9.68 | 155.62 |

**指标值：**1-6月的峰值出现在6月份155.62元/次，6月的次均记账额高于其他月份，并在持续增长；

**分析：**职工次均记账额在持续增长，1、2月次均记账金额较低，应注意是否为本地政策影响；

居民

|  |  |  |  |
| --- | --- | --- | --- |
| 日期 | 统筹基金记账金额（万元） | 就诊人次  （万次） | 次均记账额  （元/次） |
| 202501 | 1336.36 | 20.80 | 64.24 |
| 202502 | 1049.90 | 14.45 | 72.67 |
| 202503 | 1351.46 | 17.98 | 75.17 |
| 202504 | 1346.76 | 17.39 | 77.43 |
| 202505 | 1333.11 | 16.90 | 78.88 |
| 202506 | 1298.38 | 16.18 | 80.25 |

**指标值：**1-6月的峰值出现在6月份80.25元/次，6月的次均记账额高于其他月份。

**分析：**居民次均记账额持续增长，需持续关注是否本地政策影响，还有老龄化带来的影响程度。

## 人次人头比

职工

|  |  |  |  |
| --- | --- | --- | --- |
| 日期 | 就诊人次  （万次） | 就诊人数  （万人） | 人次/人数 |
| 202501 | 9.90 | 4.72 | 2.10 |
| 202502 | 7.88 | 4.01 | 1.97 |
| 202503 | 10.59 | 5.02 | 2.11 |
| 202504 | 10.39 | 4.91 | 2.12 |
| 202505 | 9.87 | 4.71 | 2.09 |
| 202506 | 9.68 | 4.66 | 2.08 |

**指标值：**1-6月的峰值出现在4月份的2.11。

**分析：**职工参保人人次人头比4月最高，一、二季度人次人头比相对稳定。

居民

|  |  |  |  |
| --- | --- | --- | --- |
| 日期 | 就诊人次  （万次） | 就诊人数  （万人） | 人次/人数 |
| 202501 | 20.80 | 9.56 | 2.18 |
| 202502 | 14.45 | 7.25 | 1.99 |
| 202503 | 17.98 | 8.86 | 2.03 |
| 202504 | 17.39 | 8.64 | 2.01 |
| 202505 | 16.90 | 8.44 | 2.00 |
| 202506 | 16.18 | 8.21 | 1.97 |

**指标值：**1-6月的峰值出现在1月份的2.18。

**分析：**居民参保人次人头比1月最高，应关注是否是本地政策影响，其余月份人次人头比相对稳定。

## 基层门诊就诊占比

职工

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 日期 | 就诊次数 | 一级及以下门诊就诊次数  （万次） | 一级及以下门诊就诊次数  占比（%） | 二级及以下门诊就诊次数  （万次） | 二级及以下门诊就诊次数  占比（%） |
| 202501 | 9.90 | 5.18 | 52.37 | 6.03 | 60.90 |
| 202502 | 7.88 | 3.76 | 47.73 | 4.44 | 56.33 |
| 202503 | 10.59 | 4.93 | 46.53 | 5.86 | 55.34 |
| 202504 | 10.39 | 4.64 | 44.67 | 5.62 | 54.12 |
| 202505 | 9.87 | 4.22 | 42.81 | 5.21 | 52.76 |
| 202506 | 9.68 | 3.99 | 41.18 | 4.96 | 51.26 |

**指标值：**一级及以下占比和二级及以下就诊次数占比，本期（6月）为相比上期均有所下降，指标呈下降趋势。

**分析：**职工参保人门诊就诊，在一级及以下，二级及以下的就诊次数持续下降，应关注是否受本地政策影响。

居民

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 日期 | 就诊次数 | 一级及以下门诊就诊次数  （万次） | 一级及以下门诊就诊次数  占比（%） | 二级及以下门诊就诊次数  （万次） | 二级及以下门诊就诊次数  占比（%） |
| 202501 | 20.80 | 16.21 | 77.90 | 17.68 | 84.97 |
| 202502 | 14.45 | 10.48 | 72.55 | 11.69 | 80.88 |
| 202503 | 17.98 | 12.94 | 71.96 | 14.39 | 80.02 |
| 202504 | 17.39 | 12.44 | 71.51 | 13.86 | 79.69 |
| 202505 | 16.90 | 11.97 | 70.80 | 13.41 | 79.35 |
| 202506 | 16.18 | 11.37 | 70.29 | 12.76 | 78.87 |

**指标值：**一级及以下占比和二级及以下就诊次数占比，本期（6月）为相比上期均有所下降，1月指标最高，其余月份保持相对稳定。

**分析：**居民参保人门诊就诊，在一级及以下，二级及以下的就诊次数维持相对稳定，1月数据异常，应注意是否与本地政策有关；

## 基层门诊记账占比

职工

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 日期 | 门诊记账金额(万元) | 一级及以下门诊统筹基金记账金额（万元） | 一级及以下门诊统筹基金记账占比（%） | 二级及以下门诊统筹基金记账金额（万元） | 二级及以下门诊统筹基金记账占比（%） |
| 202501 | 1128.65 | 299.57 | 26.54 | 396.70 | 35.15 |
| 202502 | 1084.45 | 295.62 | 27.26 | 380.46 | 35.08 |
| 202503 | 1552.35 | 446.03 | 28.73 | 570.62 | 36.76 |
| 202504 | 1551.70 | 420.36 | 27.09 | 540.85 | 34.86 |
| 202505 | 1483.82 | 378.00 | 25.47 | 504.16 | 33.98 |
| 202506 | 1506.43 | 374.61 | 24.87 | 506.04 | 33.59 |

**指标值：**一级及以下占比和二级及以下记账金额占比，本期（6月）维持相对稳定。

**分析：**职工参保人门诊就诊，在一级及以下，二级及以下的记账金额维持相对稳定，较为异常数据，应注意是否与季节有关。

居民

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 日期 | 门诊记账金额(万元) | 一级及以下门诊统筹基金记账金额（万元） | 一级及以下门诊统筹基金记账占比（%） | 二级及以下门诊统筹基金记账金额（万元） | 二级及以下门诊统筹基金记账占比（%） |
| 202501 | 1336.36 | 585.35 | 43.80 | 833.32 | 62.36 |
| 202502 | 1049.90 | 404.04 | 38.48 | 613.76 | 58.46 |
| 202503 | 1351.46 | 504.82 | 37.35 | 772.17 | 57.14 |
| 202504 | 1346.76 | 492.52 | 36.57 | 768.13 | 57.04 |
| 202505 | 1333.11 | 455.86 | 34.19 | 739.55 | 55.48 |
| 202506 | 1298.38 | 441.49 | 34.00 | 722.07 | 55.61 |

**指标值：**一级及以下占比和二级及以下记账金额占比，本期（6月）持续下降；

**分析：**居民参保人门诊就诊次数在二级及以下机构是持续下降的，应注意居民参保人就诊流向是否与本地政策有关。

# **三、**AOG数据统计口径

1.AOG统计口径：医疗类别有普通门诊、门诊统筹、门诊两病（高血压、糖尿病）、门诊慢特病的慢性病病种。

2.统筹基金范围：统筹基金支出、补充医疗保险基金支出、 大病补充医疗保险基金支出、大额医疗补助基金支出。

名词解释：

|  |  |  |
| --- | --- | --- |
| 名词 | 涵义 | 公式 |
| 参保人 | 已缴费且正常享受医保统筹报销待遇的人。 |  |
| 就诊人数 | 同一参保人，统计期内门诊就诊多次，只按一人统计。 |  |
| 就诊人次 | 同一参保人，同一天同一个科室同一主诊断的多次结算，为一次就诊。 |  |
| 人次人头比 | 统计期内参保人员在医疗机构的门诊总人次与门诊总人数的比例。 | 门诊就诊人次÷门诊就诊人数 |
| 基层金额占比 | 参保人在一级及以下医疗机构发生的门诊统筹记账金额÷全市医疗机构发生的门诊统筹记账金额 |  |
| 基层人数占比 | 参保人在一级及以下医疗机构发生的门诊统筹记账人数÷全市医疗机构发生的门诊统筹记账人数 |  |

# **四、**门诊分组目录分析

## AOG目录测算口径

|  |  |  |
| --- | --- | --- |
|  | 日期区间 | 2024年1月1日-2024年12月31日 |
|  | 医疗类别 | 普通门诊、门诊统筹、门诊两病（高血压、糖尿病）、  门诊慢特病中的慢性病、 |
|  | 机构 | 本地定点医疗机构门诊、定点药店 |
|  | 病例 | 职工、居民参保人的门诊就诊病例 |

# **五、**AOG付费方式与入组分析

## AOG付费方式分析

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 门诊  总就诊次数  （万次） | 就诊次数占比  （AOG入组分值付费） | 【左侧占比中的一部分】  就诊次数占比  （按折算分值付费） | 就诊次数占比（按项目付费） |
| 202501 | 25.20 | 93.44% | 4.40% | 6.56% |
| 202502 | 18.60 | 90.41% | 7.78% | 9.59% |
| 202503 | 24.47 | 90.02% | 8.37% | 9.98% |
| 202504 | 24.32 | 91.30% | 7.44% | 8.70% |
| 202505 | 23.52 | 92.60% | 6.19% | 7.40% |
| 202506 | 22.92 | 92.31% | 6.07% | 7.69% |
|  | 门诊统筹  记账金额  （万元） | 门诊统筹记账占比  （AOG入组分值付费） | 【左侧占比中的一部分】  门诊统筹记账占比  （按折算分值付费） | 门诊统筹记账占比（按项目付费） |
| 202501 | 1986.94 | 58.59% | 3.64% | 41.41% |
| 202502 | 1694.82 | 55.20% | 6.59% | 44.80% |
| 202503 | 2382.59 | 57.91% | 7.10% | 42.09% |
| 202504 | 2375.47 | 59.42% | 6.10% | 40.58% |
| 202505 | 2252.11 | 60.66% | 5.07% | 39.34% |
| 202506 | 2271.03 | 59.34% | 4.91% | 40.66% |

职工

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | 门诊  总就诊次数  （万次） | 按AOG分值付费就诊次数占比 | 按折算分值付费就诊次数占比 | 按项目付费  就诊次数占比 |
| 三级  机构 | 202501 | 1.78 | 85.66% | 4.59% | 14.34% |
| 202502 | 1.96 | 87.44% | 6.03% | 12.56% |
| 202503 | 3.06 | 88.42% | 6.36% | 11.58% |
| 202504 | 3.37 | 88.88% | 6.56% | 11.12% |
| 202505 | 3.41 | 89.27% | 6.36% | 10.73% |
| 202506 | 3.56 | 89.18% | 6.38% | 10.82% |
| 二级  机构 | 202501 | 0.25 | 79.93% | 5.46% | 20.07% |
| 202502 | 0.29 | 81.61% | 11.17% | 18.39% |
| 202503 | 0.50 | 79.75% | 14.17% | 20.25% |
| 202504 | 0.60 | 77.62% | 17.80% | 22.38% |
| 202505 | 0.58 | 87.84% | 6.93% | 12.16% |
| 202506 | 0.60 | 87.41% | 7.10% | 12.59% |
| 一级机构 | 202501 | 0.24 | 97.45% | 6.77% | 2.55% |
| 202502 | 0.25 | 98.01% | 6.75% | 1.99% |
| 202503 | 0.39 | 98.42% | 8.92% | 1.58% |
| 202504 | 0.44 | 98.18% | 10.36% | 1.82% |
| 202505 | 0.46 | 98.10% | 9.88% | 1.90% |
| 202506 | 0.51 | 98.97% | 8.07% | 1.03% |
| 无等级机构 | 202501 | 2.92 | 80.90% | 13.86% | 19.10% |
| 202502 | 2.35 | 68.49% | 27.86% | 31.51% |
| 202503 | 3.32 | 66.91% | 29.81% | 33.09% |
| 202504 | 3.31 | 74.10% | 23.48% | 25.90% |
| 202505 | 3.02 | 79.78% | 18.62% | 20.22% |
| 202506 | 2.86 | 78.86% | 18.97% | 21.14% |
|  |  | 门诊统筹基金记账金额  （万元） | 按AOG分值付费  的记账额占比 | 按折算分值付费的记账额占比 | 按项目付费  的记账额占比 |
| 三级  机构 | 202501 | 594.38 | 59.29% | 2.40% | 40.71% |
| 202502 | 577.84 | 60.55% | 3.11% | 39.45% |
| 202503 | 842.88 | 66.04% | 3.32% | 33.96% |
| 202504 | 877.19 | 66.12% | 3.37% | 33.88% |
| 202505 | 838.40 | 66.96% | 3.23% | 33.04% |
| 202506 | 869.76 | 64.87% | 3.23% | 35.13% |
| 二级  机构 | 202501 | 50.48 | 70.27% | 1.85% | 29.73% |
| 202502 | 44.59 | 77.02% | 3.86% | 22.98% |
| 202503 | 80.35 | 76.34% | 4.76% | 23.66% |
| 202504 | 78.43 | 80.64% | 5.11% | 19.36% |
| 202505 | 81.69 | 80.10% | 3.56% | 19.90% |
| 202506 | 86.07 | 78.54% | 3.46% | 21.46% |
| 一级机构 | 202501 | 29.53 | 97.57% | 9.72% | 2.43% |
| 202502 | 37.57 | 98.01% | 9.28% | 1.99% |
| 202503 | 66.26 | 97.59% | 11.29% | 2.41% |
| 202504 | 70.03 | 98.50% | 13.49% | 1.50% |
| 202505 | 73.47 | 97.85% | 14.03% | 2.15% |
| 202506 | 76.46 | 98.00% | 13.78% | 2.00% |
| 无等级机构 | 202501 | 270.04 | 22.26% | 14.07% | 77.74% |
| 202502 | 258.06 | 24.64% | 27.51% | 75.36% |
| 202503 | 379.76 | 30.07% | 28.58% | 69.93% |
| 202504 | 350.33 | 38.62% | 22.85% | 61.38% |
| 202505 | 304.53 | 43.18% | 18.12% | 56.82% |
| 202506 | 298.14 | 44.24% | 18.50% | 55.76% |

居民

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | 门诊  总就诊次数 | 按AOG分值付费就诊次数占比 | 按折算分值付费就诊次数占比 | 按项目付费  就诊次数占比 |
| 三级  机构 | 202501 | 2.76 | 88.86% | 6.92% | 11.14% |
| 202502 | 2.45 | 87.33% | 7.88% | 12.67% |
| 202503 | 3.25 | 86.94% | 8.80% | 13.06% |
| 202504 | 3.18 | 87.65% | 8.68% | 12.35% |
| 202505 | 3.13 | 88.11% | 7.35% | 11.89% |
| 202506 | 3.07 | 87.85% | 6.55% | 12.15% |
| 二级  机构 | 202501 | 1.07 | 84.65% | 4.74% | 15.35% |
| 202502 | 0.85 | 85.12% | 5.09% | 14.88% |
| 202503 | 1.04 | 84.07% | 4.88% | 15.93% |
| 202504 | 1.02 | 84.05% | 4.65% | 15.95% |
| 202505 | 1.01 | 84.30% | 4.55% | 15.70% |
| 202506 | 1.00 | 84.35% | 4.74% | 15.65% |
| 一级机构 | 202501 | 0.72 | 94.05% | 5.77% | 5.95% |
| 202502 | 0.48 | 92.38% | 7.54% | 7.62% |
| 202503 | 0.63 | 90.39% | 11.99% | 9.61% |
| 202504 | 0.60 | 93.34% | 6.69% | 6.66% |
| 202505 | 0.62 | 93.31% | 7.58% | 6.69% |
| 202506 | 0.56 | 93.81% | 5.72% | 6.19% |
| 无等级机构 | 202501 | 15.46 | 98.26% | 2.00% | 1.74% |
| 202502 | 9.98 | 97.33% | 3.54% | 2.67% |
| 202503 | 12.27 | 98.11% | 2.82% | 1.89% |
| 202504 | 11.81 | 98.75% | 2.51% | 1.25% |
| 202505 | 11.31 | 99.00% | 2.39% | 1.00% |
| 202506 | 10.76 | 98.81% | 2.40% | 1.19% |
|  |  | 门诊统筹基金  记账金额  （万元） | 按AOG分值付费的记账额占比 | 按折算分值付费的记账额 占比 | 按项目付费  的记账额占比 |
| 三级机构 | 202501 | 356.12 | 48.38% | 1.36% | 51.62% |
| 202502 | 299.72 | 40.20% | 1.64% | 59.80% |
| 202503 | 413.22 | 41.43% | 1.79% | 58.57% |
| 202504 | 405.46 | 40.46% | 2.64% | 59.54% |
| 202505 | 406.25 | 38.81% | 2.05% | 61.19% |
| 202506 | 400.89 | 37.18% | 1.24% | 62.82% |
| 二级机构 | 202501 | 101.05 | 44.32% | 1.23% | 55.68% |
| 202502 | 72.99 | 42.30% | 1.36% | 57.70% |
| 202503 | 95.29 | 42.28% | 1.22% | 57.72% |
| 202504 | 101.50 | 39.81% | 1.11% | 60.19% |
| 202505 | 91.92 | 42.87% | 1.14% | 57.13% |
| 202506 | 98.21 | 40.62% | 1.33% | 59.38% |
| 一级机构 | 202501 | 30.65 | 67.92% | 4.10% | 32.08% |
| 202502 | 28.22 | 52.15% | 4.00% | 47.85% |
| 202503 | 33.43 | 57.54% | 7.37% | 42.46% |
| 202504 | 33.25 | 56.52% | 3.56% | 43.48% |
| 202505 | 28.93 | 64.77% | 4.98% | 35.23% |
| 202506 | 29.48 | 58.27% | 3.33% | 41.73% |
| 无等级机构 | 202501 | 554.70 | 81.01% | 1.61% | 18.99% |
| 202502 | 375.82 | 75.77% | 2.81% | 24.23% |
| 202503 | 471.39 | 74.69% | 2.19% | 25.31% |
| 202504 | 459.27 | 74.17% | 1.90% | 25.83% |
| 202505 | 426.93 | 75.00% | 1.83% | 25.00% |
| 202506 | 412.01 | 73.50% | 1.82% | 26.50% |

## (二)AOG病例入组分析(等级机构)

普通门诊、门诊统筹、两病门诊

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | AOG  病例数 | 仅入  单手术组  数量占比 | 入  多手术组  数量占比 | 仅入  单内科组  数量占比 | 入  多内科组  数量占比 | 仅入  辅助组  数量占比 | 入  慢病组  占比 | 未入组（兜底组）占比 |
| 三级机构 | | | | | | | |  |
| 202501 | 33054 | 2% | 0% | 43% | 1% | 11% | 0% | 3% |
| 202502 | 34675 | 2% | 0% | 41% | 1% | 11% | 0% | 2% |
| 202503 | 49724 | 2% | 0% | 44% | 1% | 10% | 0% | 2% |
| 202504 | 52418 | 2% | 0% | 46% | 1% | 10% | 0% | 2% |
| 202505 | 52339 | 2% | 0% | 47% | 1% | 10% | 0% | 2% |
| 202506 | 53118 | 2% | 0% | 47% | 1% | 10% | 0% | 2% |
| 二级机构 | | | | | | | |  |
| 202501 | 9428 | 1% | 0% | 46% | 0% | 6% | 0% | 0% |
| 202502 | 8797 | 1% | 0% | 43% | 0% | 6% | 0% | 0% |
| 202503 | 11868 | 1% | 0% | 53% | 0% | 9% | 0% | 1% |
| 202504 | 12665 | 1% | 0% | 53% | 0% | 8% | 0% | 1% |
| 202505 | 12300 | 1% | 0% | 56% | 0% | 9% | 0% | 0% |
| 202506 | 12374 | 1% | 0% | 58% | 0% | 8% | 0% | 0% |
| 一级机构 | | | | | | | |  |
| 202501 | 9125 | 0% | 0% | 12% | 0% | 2% | 0% | 1% |
| 202502 | 6996 | 1% | 0% | 18% | 0% | 3% | 0% | 1% |
| 202503 | 9757 | 1% | 0% | 21% | 0% | 3% | 0% | 2% |
| 202504 | 9911 | 1% | 0% | 23% | 0% | 3% | 0% | 2% |
| 202505 | 10302 | 1% | 0% | 25% | 0% | 3% | 0% | 2% |
| 202506 | 10160 | 1% | 0% | 27% | 0% | 4% | 0% | 1% |
| 无等级机构 | | | | | | | | |
| 202501 | 174107 | 0% | 0% | 2% | 0% | 3% | 0% | 0% |
| 202502 | 113330 | 0% | 0% | 2% | 0% | 3% | 0% | 0% |
| 202503 | 141363 | 0% | 0% | 3% | 0% | 2% | 0% | 0% |
| 202504 | 139708 | 0% | 0% | 3% | 0% | 2% | 0% | 1% |
| 202505 | 134881 | 0% | 0% | 4% | 0% | 2% | 0% | 1% |
| 202506 | 127780 | 0% | 0% | 4% | 0% | 2% | 0% | 1% |

慢性病门诊

|  |  |  |  |
| --- | --- | --- | --- |
|  | AOG  病例数 | 入慢病组  占比 | 未入组（兜底组）  占比 |
| 三级机构 | | | |
| 202501 | 7600 | 100% | 0% |
| 202502 | 5210 | 100% | 0% |
| 202503 | 7754 | 100% | 0% |
| 202504 | 7611 | 99% | 1% |
| 202505 | 7550 | 98% | 2% |
| 202506 | 7586 | 97% | 3% |
| 二级机构 | | | |
| 202501 | 1739 | 100% | 0% |
| 202502 | 1050 | 100% | 0% |
| 202503 | 1540 | 100% | 0% |
| 202504 | 1515 | 99% | 1% |
| 202505 | 1541 | 99% | 1% |
| 202506 | 1639 | 97% | 3% |
| 一级机构 | | | |
| 202501 | 221 | 100% | 0% |
| 202502 | 135 | 100% | 0% |
| 202503 | 225 | 100% | 0% |
| 202504 | 232 | 99% | 1% |
| 202505 | 218 | 97% | 3% |
| 202506 | 231 | 98% | 2% |
| 无等级机构 | | | |
| 202501 | 4903 | 49% | 51% |
| 202502 | 2948 | 51% | 49% |
| 202503 | 4212 | 54% | 46% |
| 202504 | 3763 | 65% | 35% |
| 202505 | 3103 | 74% | 26% |
| 202506 | 3370 | 73% | 27% |

# **七、**门诊病例分值、点值分析

## 付费分值结构分析

职工

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | AOG  总分值 | AOG  分值占比 |
| 三级  机构 | 202501 | 5173584.48 | 57% |
| 202502 | 5458994.44 | 64% |
| 202503 | 8184262.32 | 63% |
| 202504 | 8740257.36 | 63% |
| 202505 | 8679120.16 | 62% |
| 202506 | 8922218.84 | 63% |
| 二级  机构 | 202501 | 640027.09 | 7% |
| 202502 | 680409.97 | 8% |
| 202503 | 1114108.98 | 9% |
| 202504 | 1118067.94 | 8% |
| 202505 | 1245915.25 | 9% |
| 202506 | 1270389.27 | 9% |
| 一级机构 | 202501 | 424489.74 | 5% |
| 202502 | 441431.74 | 5% |
| 202503 | 724184.37 | 6% |
| 202504 | 782281.87 | 6% |
| 202505 | 802460.16 | 6% |
| 202506 | 876259.78 | 6% |
| 无等级机构 | 202501 | 2793373.52 | 31% |
| 202502 | 1988254.99 | 23% |
| 202503 | 2882214.52 | 22% |
| 202504 | 3172572.04 | 23% |
| 202505 | 3228395.59 | 23% |
| 202506 | 3193251.69 | 22% |
|  |  | 统筹基金记账金额(万元) | 记账占比 |
| 三级  机构 | 202501 | 4884440.75 | 69% |
| 202502 | 5530715.87 | 69% |
| 202503 | 8574942.96 | 66% |
| 202504 | 9095018.81 | 65% |
| 202505 | 8636686.83 | 63% |
| 202506 | 8773969.68 | 63% |
| 二级  机构 | 202501 | 543015.28 | 8% |
| 202502 | 614608.39 | 8% |
| 202503 | 1102510.57 | 8% |
| 202504 | 1028604.90 | 7% |
| 202505 | 1107543.82 | 8% |
| 202506 | 1114581.14 | 8% |
| 一级机构 | 202501 | 497823.24 | 7% |
| 202502 | 648106.21 | 8% |
| 202503 | 1189738.13 | 9% |
| 202504 | 1182648.21 | 8% |
| 202505 | 1274329.18 | 9% |
| 202506 | 1268536.29 | 9% |
| 无等级机构 | 202501 | 1122886.89 | 16% |
| 202502 | 1202874.63 | 15% |
| 202503 | 2212653.56 | 17% |
| 202504 | 2680196.57 | 19% |
| 202505 | 2628293.37 | 19% |
| 202506 | 2672372.48 | 19% |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | AOG  总分值 | 普通门诊/门诊统筹分值占比 | 门诊两病  分值占比 | 门诊慢特病  分值占比 | 外配处方分值占比 |
| 三级  机构 | 202501 | 5173584.4764 | 60% | 3% | 37% | 0% |
| 202502 | 5458994.4369 | 72% | 2% | 26% | 0% |
| 202503 | 8184262.3155 | 72% | 2% | 26% | 0% |
| 202504 | 8740257.3634 | 75% | 2% | 23% | 0% |
| 202505 | 8679120.1629 | 75% | 2% | 23% | 0% |
| 202506 | 8922218.8350 | 75% | 2% | 23% | 0% |
| 二级  机构 | 202502 | 680409.9744 | 74% | 1% | 25% | 0% |
| 202503 | 1114108.9829 | 75% | 1% | 24% | 0% |
| 202504 | 1118067.9433 | 79% | 1% | 20% | 0% |
| 202505 | 1245915.2502 | 79% | 1% | 20% | 0% |
| 202506 | 1270389.2740 | 79% | 1% | 21% | 0% |
| 202502 | 680409.9744 | 74% | 1% | 25% | 0% |
| 一级机构 | 202501 | 424489.7448 | 83% | 0% | 17% | 0% |
| 202502 | 441431.7352 | 91% | 0% | 9% | 0% |
| 202503 | 724184.3685 | 92% | 0% | 8% | 0% |
| 202504 | 782281.8738 | 91% | 0% | 9% | 0% |
| 202505 | 802460.1587 | 93% | 0% | 7% | 0% |
| 202506 | 876259.7784 | 92% | 0% | 7% | 0% |
| 无等级机构 | 202501 | 2793373.5216 | 94% | 0% | 5% | 0% |
| 202502 | 1988254.9917 | 94% | 0% | 6% | 0% |
| 202503 | 2882214.5160 | 93% | 0% | 6% | 0% |
| 202504 | 3172572.0367 | 93% | 0% | 6% | 1% |
| 202505 | 3228395.5935 | 93% | 0% | 5% | 2% |
| 202506 | 3193251.6923 | 93% | 0% | 5% | 2% |
|  |  | 统筹基金记账金额(万元) | 普通门诊/门诊统筹记账额占比 | 按折算分值付费的记账额 占比 | 按项目付费  的记账额占比 | 外配处方记账额占比 |
| 三级  机构 | 202501 | 4884440.7500 | 62% | 2% | 36% | 0% |
| 202502 | 5530715.8700 | 77% | 1% | 21% | 0% |
| 202503 | 8574942.9600 | 77% | 1% | 22% | 0% |
| 202504 | 9095018.8100 | 80% | 1% | 19% | 0% |
| 202505 | 8636686.8300 | 80% | 1% | 19% | 0% |
| 202506 | 8773969.6800 | 81% | 1% | 18% | 0% |
| 二级  机构 | 202501 | 543015.2800 | 66% | 1% | 32% | 0% |
| 202502 | 614608.3900 | 84% | 1% | 16% | 0% |
| 202503 | 1102510.5700 | 85% | 0% | 15% | 0% |
| 202504 | 1028604.9000 | 85% | 0% | 15% | 0% |
| 202505 | 1107543.8200 | 86% | 0% | 13% | 0% |
| 202506 | 1114581.1400 | 85% | 0% | 15% | 0% |
| 一级及以下机构 | 202501 | 497823.2400 | 88% | 0% | 12% | 0% |
| 202502 | 648106.2100 | 95% | 0% | 5% | 0% |
| 202503 | 1189738.1300 | 96% | 0% | 4% | 0% |
| 202504 | 1182648.2100 | 95% | 0% | 5% | 0% |
| 202505 | 1274329.1800 | 96% | 0% | 4% | 0% |
| 202506 | 1268536.2900 | 96% | 0% | 4% | 0% |
| 无等级机构 | 202501 | 1122886.8900 | 93% | 1% | 6% | 0% |
| 202502 | 1202874.6300 | 94% | 1% | 5% | 0% |
| 202503 | 2212653.5600 | 95% | 0% | 4% | 0% |
| 202504 | 2680196.5700 | 94% | 0% | 3% | 1% |
| 202505 | 2628293.3700 | 92% | 0% | 3% | 2% |
| 202506 | 2672372.4800 | 92% | 0% | 3% | 2% |

居民

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | AOG  总分值 | | | | AOG  分值占比 | | |
| 三级  机构 | | 202501 | | 7182711.89 | | | | 27% | | |
| 202502 | | 6512332.47 | | | | 32% | | |
| 202503 | | 8267618.99 | | | | 33% | | |
| 202504 | | 8589447.55 | | | | 34% | | |
| 202505 | | 8445370.84 | | | | 35% | | |
| 202506 | | 7977001.40 | | | | 34% | | |
| 二级  机构 | | 202501 | | 1988428.17 | | | | 7% | | |
| 202502 | | 1647137.29 | | | | 8% | | |
| 202503 | | 1998066.58 | | | | 8% | | |
| 202504 | | 1978532.35 | | | | 8% | | |
| 202505 | | 1934550.31 | | | | 8% | | |
| 202506 | | 1931726.15 | | | | 8% | | |
| 一级及以下机构 | | 202501 | | 807911.95 | | | | 3% | | |
| 202502 | | 630216.59 | | | | 3% | | |
| 202503 | | 796106.77 | | | | 3% | | |
| 202504 | | 776871.70 | | | | 3% | | |
| 202505 | | 804416.89 | | | | 3% | | |
| 202506 | | 792102.49 | | | | 3% | | |
| 无等级机构 | | 202501 | | 16972705.16 | | | | 63% | | |
| 202502 | | 11265272.09 | | | | 56% | | |
| 202503 | | 14234223.12 | | | | 56% | | |
| 202504 | | 13760458.31 | | | | 55% | | |
| 202505 | | 13232441.53 | | | | 54% | | |
| 202506 | | 12940187.41 | | | | 55% | | |
|  | |  | | 统筹基金记账金额(万元) | | | | 记账占比 | | |
| 三级  机构 | | 202501 | | 2229224.20 | | | | 19% | | |
| 202502 | | 1715518.43 | | | | 21% | | |
| 202503 | | 2330486.07 | | | | 23% | | |
| 202504 | | 2180699.44 | | | | 23% | | |
| 202505 | | 2079045.45 | | | | 23% | | |
| 二级  机构 | | 202506 | | 1971782.56 | | | | 23% | | |
| 202501 | | 602091.18 | | | | 5% | | |
| 202502 | | 453521.90 | | | | 6% | | |
| 202503 | | 525677.52 | | | | 5% | | |
| 202504 | | 516393.84 | | | | 5% | | |
| 202505 | | 495555.49 | | | | 5% | | |
| 一级及以下机构 | | 202506 | | 497332.85 | | | | 6% | | |
| 202501 | | 407413.76 | | | | 3% | | |
| 202502 | | 285435.81 | | | | 4% | | |
| 202503 | | 368084.94 | | | | 4% | | |
| 202504 | | 346582.73 | | | | 4% | | |
| 202505 | | 351962.16 | | | | 4% | | |
| 无等级机构 | | 202506 | | 325712.31 | | | | 4% | | |
| 202501 | | 8722804.48 | | | | 73% | | |
| 202502 | | 5609337.95 | | | | 70% | | |
| 202503 | | 6897067.31 | | | | 68% | | |
| 202504 | | 6638563.40 | | | | 69% | | |
| 202505 | | 6249891.56 | | | | 68% | | |
|  |  | | AOG  总分值 | | 普通门诊/门诊统筹分值占比 | 门诊两病  分值占比 | 门诊慢特病  分值占比 | | 外配处方分值占比 |
| 三级  机构 | 202501 | | 7182711.8867 | | 76% | 0% | 24% | | 0% |
| 202502 | | 6512332.4699 | | 83% | 0% | 17% | | 0% |
| 202503 | | 8267618.9949 | | 80% | 0% | 19% | | 0% |
| 202504 | | 8589447.5497 | | 75% | 0% | 25% | | 0% |
| 202505 | | 8445370.8409 | | 75% | 0% | 25% | | 0% |
| 202506 | | 7977001.3983 | | 81% | 0% | 19% | | 0% |
| 二级  机构 | 202501 | | 1988428.1693 | | 73% | 0% | 26% | | 0% |
| 202502 | | 1647137.2914 | | 80% | 1% | 19% | | 0% |
| 202503 | | 1998066.5802 | | 76% | 1% | 23% | | 0% |
| 202504 | | 1978532.3518 | | 75% | 1% | 24% | | 0% |
| 202505 | | 1934550.3054 | | 75% | 1% | 24% | | 0% |
| 202506 | | 1931726.1496 | | 74% | 1% | 26% | | 0% |
| 一级及以下机构 | 202501 | | 807911.9500 | | 96% | 0% | 4% | | 0% |
| 202502 | | 630216.5859 | | 93% | 0% | 7% | | 0% |
| 202503 | | 796106.7745 | | 91% | 0% | 9% | | 0% |
| 202504 | | 776871.6973 | | 90% | 0% | 10% | | 0% |
| 202505 | | 804416.8875 | | 90% | 0% | 9% | | 0% |
| 202506 | | 792102.4935 | | 87% | 0% | 13% | | 0% |
| 无等级机构 | 202501 | | 16972705.1649 | | 95% | 0% | 5% | | 0% |
| 202502 | | 11265272.0946 | | 96% | 0% | 4% | | 0% |
| 202503 | | 14234223.1186 | | 95% | 0% | 5% | | 0% |
| 202504 | | 13760458.3081 | | 94% | 0% | 5% | | 0% |
| 202505 | | 13232441.5293 | | 94% | 0% | 5% | | 0% |
| 202506 | | 12940187.4130 | | 94% | 0% | 6% | | 0% |
|  |  | | 统筹基金记账金额(万元) | | 普通门诊/门诊统筹记账额占比 | 按折算分值付费的记账额 占比 | 按项目付费  的记账额占比 | | 外配处方记账额占比 |
| 三级  机构 | 202501 | | 2229224.2000 | | 48% | 1% | 51% | | 0% |
| 202502 | | 1715518.4300 | | 60% | 1% | 39% | | 0% |
| 202503 | | 2330486.0700 | | 55% | 1% | 44% | | 0% |
| 202504 | | 2180699.4400 | | 57% | 1% | 43% | | 0% |
| 202505 | | 2079045.4500 | | 58% | 1% | 41% | | 0% |
| 202506 | | 1971782.5600 | | 61% | 1% | 39% | | 0% |
| 二级  机构 | 202501 | | 602091.1800 | | 58% | 1% | 42% | | 0% |
| 202502 | | 453521.9000 | | 67% | 1% | 33% | | 0% |
| 202503 | | 525677.5200 | | 59% | 1% | 40% | | 0% |
| 202504 | | 516393.8400 | | 58% | 1% | 41% | | 0% |
| 202505 | | 495555.4900 | | 59% | 1% | 41% | | 0% |
| 一级及以下机构 | 202506 | | 497332.8500 | | 57% | 1% | 42% | | 0% |
| 202501 | | 407413.7600 | | 97% | 0% | 3% | | 0% |
| 202502 | | 285435.8100 | | 94% | 0% | 6% | | 0% |
| 202503 | | 368084.9400 | | 91% | 0% | 9% | | 0% |
| 202504 | | 346582.7300 | | 91% | 0% | 9% | | 0% |
| 202505 | | 351962.1600 | | 93% | 0% | 7% | | 0% |
| 无等级机构 | 202506 | | 325712.3100 | | 93% | 0% | 7% | | 0% |
| 202501 | | 8722804.4800 | | 97% | 0% | 3% | | 0% |
| 202502 | | 5609337.9500 | | 97% | 0% | 3% | | 0% |
| 202503 | | 6897067.3100 | | 97% | 0% | 3% | | 0% |
| 202504 | | 6638563.4000 | | 96% | 0% | 3% | | 0% |
| 202505 | | 6249891.5600 | | 96% | 0% | 3% | | 0% |